



Village of Orland Hills

Finance Committee Minutes

Tuesday, December 7, 2021

ROLL CALL at: 738

Members: Petrey y Janachowski Kissane y

Others: Roti Hastings II y Morrison y Myr Hastings
O'Neill y Bilina y Clerk Jen Hanley y
Blaha Haleem y Radney y Kowalski y

1 A motion to approve the committee minutes dated November 9, 2021, as presented:

Motion p Second k
Petrey y Janachowski Kissane y

2 Lake Lorin Project update

Dredging will not be completed this year due to weather expect to be completed next June-Aug, then path restoration, then resodding next fall Ledgerock done this year. Paths have been cleaned and reopened.

3 Review Work Comp and Liab Ins renewal

same as in years past. We need to upgrade our cyber front end in order for them to include this. I am working with our IT vendors to get that done. When that is complete, we can add the cyber policy. Expect that to cost approx \$6,000. LY cost was 321, TY 320

4 Review Health Ins renewal

initial increase from BCBS of 18%. Broker got it down to 10.5%. Dental was a 9% increase and that got down to 6%. Ins Rev Comm recommends renewals with current policies at the new rates

5 Review Prop Tax Levy

1.4% increase allowed under PTELL
All proceeds going to the Pol Pen fund. 638K. State min contribution is 645,329. Actuary suggests 756,600. 26.76% funded. Public hearing on Dec 15 at 745 PM

6 Video Gaming Terminal Fee update

awaiting governor signature

7 New minimum wage rate starting on Jan 1, 2022

\$12 per hour

8 Miscellaneous

None

9 A motion to adjourn at: 754

Motion p Second k
Petrey y Janachowski Kissane y