



# Village of Orland Hills

## Finance Committee Minutes

Tuesday, November 7, 2023

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ROLL CALL at: 9:25PM

**Members:** Petrey P \_\_\_\_\_ Kissane P

**Others:** Roti P Hastings II P Morrison P Myr Hastings A  
Clerk Jen P O'Neill P Tuma P Blaha P  
Bednarczyk P Hanley P Haleem P Radney P  
Kowalski A

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**1 A motion to approve the committee minutes dated Oct 10, 2023, as presented:**

**Motion** CP **Second** MK  
Petrey Y \_\_\_\_\_ Kissane Y

**2 Christian Hills Update**

Contractor cutting and filling and prepping for construction.

**3 Sports Arena Update**

Change orders coming:

IT and cameras

Volume control facility ongoing

Hoping to have binder surface for parking lot done before the winter, final surface won't be until next spring.

Football field is being regraded and resodded.

**4 Lake Lorin update**

Path restoration completed on Saturday; with final sod finalized this week before The Turkey Trot. The drainage issues with no grade on Pepperwood Trail Entrance and replacing 80 feet of curb and street along with the path on the south side of Pepperwood trail and a small part of the path on the north side of Pepperwood trail will be completed in the Spring of 2024.

**5 Debt Service Payment**

Property Taxes are coming out later again this year and the Village will make a payment with the General Funds and we will be reimbursed.

## **6 MFT project update**

Weather risk was too high along with the possiblility that asphalt plants would close

## **7 Preparation of the 2022 Property Tax Levy**

Expect 4.90% tax levy increase for 2023, payable in 2024

651k \* 1.049 = 683k. Debt service levy is additional 880k

683 all to go to Pol Pen Fund

Act. Recomm. Cont. is 722k which is 67.56% of expected payroll

Alt Recomm Cont is 593k, which is 55.44% of expected payroll

## **8 Miscellaneous**

Sports Arena holiday lighting is currently at \$5,500 just for the new building.

It was determined to have the whole perimeter of the new building and the back side of the Community Center have lights on it.

**A motion to adjourn at: 9:37PM**

**Motion** CP  
Petrey Y

**Second** MK  
      

Kissane Y